

2023 ANNUAL REPORT



ReFuel Washougal

JANUARY 2024

Prepared By:
ReFuel Washougal
Board of Directors

NEW YEAR NEW RESOLVE

ReFuel kicked off 2023 with a refreshed Purpose Statement and Values to reflect the evolution of the program.

Purpose

ReFuel Washougal exists to:

- Serve the physical and emotional needs of the community by providing hope, a “hand up,” and a sense of belonging
- Work with like-minded organizations, providing an opportunity to improve the lives of our neighbors and volunteers

Values

Compassion

Respect

Collaboration

Integrity

Inclusiveness



2023 KEY STATS

+11%

5,205 MEALS SERVED

This is a significant increase over 2022 (4,708 meals served).

**21
GROUPS**

21 UNIQUE VOLUNTEER GROUPS SERVED MEALS

Each group brought 6-12 individual volunteers.

+420%

78 GUESTS SHELTERED

The Severe Weather Shelter filled 78 beds over 10 nights. This also was a dramatic increase over 2022.



PROGRAM HIGHLIGHTS

ReFuel was once again the grateful recipient of a grant from the Camas - Washougal Community Chest, in partnership with Camas Rotary

Funds were used for bus passes and rain coats for those in need, and to help with the endless cost of paper products used in our kitchen.



We would like to extend a special thank you to the Camas Washougal Rotary and the Community Chest for graciously providing us with a grant in 2023. This grant enables us to continue our mission of providing nourishing meals to those in need in our community.

We are deeply grateful for the support of these organizations and the assistance they have provided.

We Thank You!



PROGRAM HIGHLIGHTS

No Fooling - We Love Our Volunteers

Volunteers are the heart of ReFuel, and in April we hosted our 2nd annual Volunteer Appreciation event, a luncheon attended by nearly 70 volunteers, city council members and Washougal Mayor David Stuebe.

Lunch and cookies were donated by local businesses, and the meal was served to guests by the ReFuel Board of Directors.



PROGRAM HIGHLIGHTS



THE
STARBUCKS[®]
FOUNDATION

ReFuel received two generous grants from
The Starbucks Foundation

We were honored to benefit from
Cascadia NW Real Estate's fundraiser

Mingle for a Mission

DECEMBER 1, 2023 3:30-6PM
1887-A MAIN STREET WASHOUGAL WA 98671

JOIN US FOR A HAPPY HOUR TO FUNDRAISE FOR THREE AMAZING CAUSES:

RESTORED AND REVIVED: choose a tag off our giving tree and provide gifts to a child with parents in recovery.

CLARK COUNTY FOOD BANK: bring us your non perishable foods and we'll donate them.

REFUEL WASHOUGAL: enter our raffle and 50% will go to ReFuel Washougal in their mission to help the hungry and unhoused.



PROGRAM HIGHLIGHTS



Kindness 911 is a support organization connecting local law enforcement and fire agencies with those they directly serve.

ReFuel received \$500 from Kindness 911 for exemplifying kindness, compassion and goodwill.

Thank you, Washougal Police Department, for nominating us!



FINANCIAL REVIEW

| | 2022 | 2023 |
|------------------------------------|-----------|------------|
| Cash | | |
| End of Year Balance | 42,058.55 | 39,386.77 |
| Grants Received | 7,500.00 | 5,265.00 |
| Income | | |
| City of Washougal | 5,200.00 | 5,200.00 |
| Donations at Large | 14,806.86 | 7,403.93 |
| Giving Tuesday campaign | n/a | 395.00 |
| Interest Earned on Investments | 12.73 | 11.88 |
| Total Income | 20,019.59 | 13,010.81 |
| Expenses | | |
| Insurance | 2,881.00 | 2,881.00 |
| Kitchen Consumables | 492.15 | 782.52 |
| Kitchen Operating Supplies | 665.60 | 811.73 |
| Licensing | 84.99 | 76.48 |
| Meal Reimbursement | 6,198.71 | 5,011.72 |
| Misc Expenses | 385.68 | 324.02 |
| Office Supplies | 67.54 | 33.30 |
| Charity & Donations | 250.00 | 500.00 |
| Paper Goods | 2,860.99 | 1,229.06 |
| Postage/PO Box | 204.00 | 232.00 |
| Severe Weather Shelter | 2,478.38 | 567.93 |
| Volunteer Recognition | 477.82 | 984.85 |
| Website/Communications | 770.49 | 618.67 |
| Total Expenses | 17,817.35 | 14,053.28 |
| Budget Surplus or (Deficit) | 2,202.24 | (1,042.47) |



ACKNOWLEDGEMENTS

Thank you for your service!

ReFuel welcomed the following individuals to the board and/or advisory groups:

Matt Blecharz
Annie Calhoun
Stephen Whitmeyer

2023 BOARD OF DIRECTORS

ANN STEVENS

ROSE JEWELL

FRAN WHITMEYER

ROBERT BARBER

MATT BLECHARZ

TIA BILLINGS

LEANN WILKINS

ANNIE CALHOUN (ADVISORY BOARD)

STEPHEN WHITMEYER (ADVISORY BOARD)

